

**RESOLUTION NO. 2018-02**

**A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE IRL COUNCIL ADOPTING THE  
BUDGET FOR THE 2018-19 FISCAL YEAR**

**WHEREAS**, the IRL Council was created via Interlocal Agreement to carry out the goals of the Indian River Lagoon National Estuary Program;

**WHEREAS**, the IRL Council held a public hearing to consider the Budget;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE IRL COUNCIL, THAT:**

**Section 1.** The Fiscal Year 2018-19 Budget is attached as Exhibit "A."

**Section 2.** The Fiscal Year 2018-19 Budget is hereby adopted.

**Section 3.** This Resolution shall become effective immediately upon passage.

DONE at Sebastian, Florida, this 13th day of April, 2018.

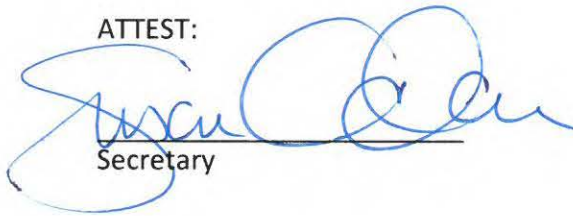
By:

Chair



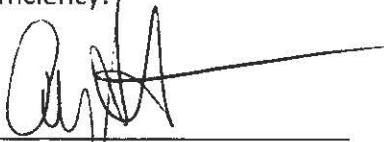
ATTEST:

Secretary



Approved as to legal form and  
sufficiency:

Carolyn S. Ansay  
Legal Counsel



## FY 2018-2019 Budget

### Revenues:

	Federal	\$600,000
	IRL License Plate	\$125,000
	Membership Contributions	<u>\$1,500,000</u>
<b>Total Revenues</b>		<b>\$2,225,000</b>

### Expenditures:

Other Expenditures	\$1,872,415
IRL Council FY18-19 Business Plan, IRLNEP FY18-19 Work Plan, Unplanned Contingency Reserve	
Salaries & Benefits	\$350,000
Facilities Expenses	\$20,000
Rent, Capital Outlay, Equipment Maintenance, Communications	
Administrative Costs	\$66,000
Postage, Office Supplies, Insurance, Printing, Accounting, Travel, Publications, Subscriptions, Dues	
Administrative Services	\$62,600
Legal, Auditing, Personnel Services, IT Services	
<b>Total Expenditures</b>	<u><b>\$2,371,015</b></u>
<b>Agency Balance</b>	<b>\$0</b>
<b>Fund Balance-Beginning of Year</b>	<u><b>\$146,015</b></u>
<b>Fund Balance-End of Year</b>	<u><u><b>\$0</b></u></u>