

RESOLUTION NO. 2020-01

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE IRL COUNCIL ADOPTING THE TENTATIVE BUDGET FOR THE 2020-2021 FISCAL YEAR

WHEREAS, the IRL Council was created via Interlocal Agreement to carry out the goals of the Indian River Lagoon National Estuary Program; and

WHEREAS, the IRL Council held a public hearing to consider the tentative Budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE IRL COUNCIL, THAT:

Section 1. The Fiscal Year 2020-2021 Tentative Budget is attached as Exhibit "A".

Section 2. The Fiscal Year 2020-2021 Tentative Budget is hereby adopted.

Section 3. This Resolution shall become effective immediately upon passage.

DONE at _____, Florida, this _____ day of _____, 2020.

By: _____

Susan Adams
Chair, IRL Council

ATTEST:

Curt Smith
Secretary, IRL Council

Approved as to legal form and sufficiency:

Carolyn S. Ansay
IRL Council, Legal Counsel

IRL Council
FY 2020-2021 Amended Budget
Exhibit A

REVENUES

Federal	\$ 662,500
IRL License Plate	\$ 125,000
Member Contributions	\$1,500,000
<u>TOTAL REVENUES</u>	<u>\$2,287,500</u>

EXPENDITURES

Other Expenditures	\$1,702,342
IRL Council Strategic Program, IRLNEP 2020-2021EPA Work Plan, Unplanned Contingency Reserve	
Salaries & Benefits	\$ 360,858
Facilities Expenses	\$ 23,500
Rent, Utilities, Equipment Maintenance, Communications	
Administrative Costs	\$ 70,900
Postage, Office Supplies, Insurance, Printing, Travel, Licenses & Subscriptions, Dues, Professional Development	
Administrative Services	\$ 129,900
Legal, Accounting, Auditing, IT Services, Legal Ads	
<u>TOTAL EXPENDITURES</u>	<u>\$2,287,500</u>
Agency Balance Beginning of Year	\$ 0
Fund Balance - Beginning of Year	\$ 0
Fund Balance - End of Year	\$ 0