

FY 2017-2018 Amended Budget**Approved
8/11-2017****Revenues:**

Federal	\$677,050
IRL License Plate	\$125,000
Membership Contributions	<u>\$1,500,000</u>

Total Revenues **\$2,302,050****Expenditures:**

Other Expenditures	\$1,938,065
IRL Council Strategic Program, IRLNEP 17-18 Work Plan, Unencumbered Available for Projects, Unplanned Contingency Reserve	
Salaries & Benefits	\$350,000
Facilities Expenses	\$20,000
Rent, Capital Outlay, Equipment Maintenance, Communications	
Administrative Costs	\$30,000
Postage, Office Supplies, Insurance, Printing, Travel, Publications, Subscriptions, Dues	
Administrative Services	\$110,000
Legal, Accounting/Auditing, Personnel Services, IT Services	

Total Expenditures **\$2,444,065****Agency Balance** **\$0****Fund Balance-Beginning of Year** **\$146,015****Fund Balance-End of Year** **\$0**